

**Table 1: End User Tariff for each member country excluding Taxes & Levies as at 27<sup>th</sup> May 2019**

<b>Category</b>	<b>Kenya</b>	<b>Rwanda<sup>1</sup></b>	<b>Tanzania<sup>2</sup></b>	<b>Uganda</b>	<b>Burundi<sup>1</sup></b>	<b>Zanzibar<sup>2</sup></b>
	<b>US¢/kWh</b>	<b>US¢/kWh</b>	<b>US¢/kWh</b>	<b>US¢/kWh</b>	<b>US¢/kWh</b>	<b>US¢/kWh</b>
Domestic Lifeline	12.70	9.9	4.37	6.7	4.7	3.4
Domestic Other	18.38	20.3	15.30	20.6	23.8	11.5
Small Commercial	18.58	21.4	12.77	18.4	17.3	8.9
Medium Industries	16.51	10.9	8.66	16.4	18.2	8.9
Large Industries	13.06	10.7	6.86	10.1	12.4	7.3
Street Lighting	10.25	20.6	12.77	20.1	N/A	11.5

**NOTE:**

<sup>1</sup> Tariff for Rwanda and Burundi are as at 31<sup>st</sup> December, 2018 since there was no participation of their members during the meeting.

<sup>2</sup> Tariff for Tanzania have not changed since March 2016. On 1<sup>st</sup> January, 2017, EWURA approved increase in tariff for TANESCO, but the increase could not be implemented and has to wait completion of Cost of Service Study which was approved in January, 2019.

<sup>3</sup> In Zanzibar tariff have not changed because ZURA currently does not have regulatory framework for tariff adjustment.

**Table 2: Electricity Taxes, Levies and Subsidies in each member Country as at 27<sup>th</sup> May 2019**

Assumption	Kenya	Rwanda	Tanzania	Uganda	Burundi	Zanzibar
Lifeline Units (KWh)	100		75	15		50
Exchange Rate/USD	102	898.5	2287.31	3,728.2	1750	2314
VAT	16%	18%	18%	18%	18%	18%
Regulator Levy on Electricity Consumption	KShs 0.03 /kWh	0.3%	1%	0.3%	0.5% from the operator	0.5% Proposed
Water Levy	KShs 0.05 /kWh for all hydro plant above 1MW	N/A	N/A	N/A	N/A	N/A
RE Levy	5%	N/A	3%	5%	N/A	N/A
Subsidies	a) Geothermal Steam Charge (Drilling) b) CAPEX for some transmission lines	Lump sum for targeted customers b) CAPEX for some projects of generation, transmission and distribution	Capex for some generation, transmission and distribution projects.	a) Refinancing Bujagali power plant tariffs from 13 US¢/kWh to 8.5 US¢/kWh b) Capacity payments for grid connected thermal plants c) CAPEX for some transmission lines	Capex for some transmission lines	Lump sum allocation each year

*Note: All percentages are on consumption*